

**Monitoring Officer
Estimates 2022/23**

**Monitoring Officer
Estimates 2022/23
Summary**

	2020-21	2021-22		2022-23		
	Actuals	Original Estimate	Probable Outturn	Gross Expenditure	Gross Income	Net Expenditure
	£000's	£000's	£000's	£000's	£000's	£000's
Legal Services	328	406	427	439	-	439
Internally Recharged	(328)	(406)	(427)	(439)	-	(439)
Directorate Total	-	-	-	-	-	-
Continuing Services Budget	-	-	-			-
Funded from Earmarked Reserves	-	-	-			-
Total	-	-	-			-
Total Expenditure to General Fund	-	-	-			-

**Monitoring Officer
Estimates 2022/23
Legal Services**

	2020-21	2021-22		2022-23		
	Actuals	Original Estimate	Probable Outturn	Gross Expenditure	Gross Income	Net Expenditure
	£000's	£000's	£000's	£000's	£000's	£000's
Legal Services	328	406	427	439	-	439
Grand Total	328	406	427	439	-	439

The Councils internal legal services are provided by the 3c Legal shared service led by Cambridge City Council.

The probable outturn 2021/22 includes an increase of £20,000 and a further £10,000 in 2022/23 for the contribution to Cambridge City Council in relation to the work they will undertake on behalf of the Council.

**Monitoring Officer
Subjective Analysis 2022/23**

	Supplies & Services	Support Services	Internal Recharges	Total Expenditure	Fees & Charges	Total Income	Net Expenditure
Legal Services							
Legal Services	423,600	15,310	(438,910)	-	-	-	-
Grand Total	423,600	15,310	(438,910)	-	-	-	-